

CITY OF KECHI, KANSAS
RESOLUTION 12-627

A RESOLUTION OF THE CITY OF KECHI, KANSAS PERTAINING TO CAPITAL IMPROVEMENTS FOR THE CITY

WHEREAS, the City of Kechi is required to adopt a capital improvement plan for a five (5) year period;

WHEREAS, the City of Kechi, Kansas has conducted a survey concerning capital improvements;

NOW THEREFORE BE IT RESOLVED by the City of Kechi, Kansas:

SECTION 1. The following capital improvements have been identified as priority items for the City of Kechi, Kansas during the next five (5) years. The City adopts the following list of capital improvements, in order fund and of importance, as the official list of capital improvements which the City will attempt to accomplish during the next five (5) year period to-wit:

City of Kechi Capital Improvement Program 2013 thru 2017					
	Year 1	Year 2	Year 3	Year 4	Year 5
	2013	2014	2015	2016	2017
GENERAL - Administration					
Painting Admin Bldg Exterior			5,000		
Painting Admin Bldg Interior		3,000			
Repair Roof				10,000	
ID signs for public buildings			15,000		
Seal Parking Lots		5,000			
Refinish floor Community room	3,500				
GENERAL - Parks					
Trees and Landscape		2,500			
New Park 18.7 ac Losh & Anderson St		40,000	50,000	60,000	70,000
		(Total approx \$400,000)			
GENERAL - Police					
Remodel Station for Offices			15,000		
Painting Bldg Exterior			2,500		
Painting Bldg Interior					3,000
Repair Roof				15,000	
SPECIAL STREET & HIGHWAY					
Annual Maintenance (Seal & Overlays)	80,000	80,000	80,000	80,000	80,000
Prairie Creek-Ph 1 Asphalt Overlay Improv		350,000			
Prairie Creek-Ph 2 Asphalt Overlay Improv				265,000	
Concrete Flume from 61st to Cherokee					70,000

GAS UTILITY

Replace Bare Steel Yard Line (80 each)					80,000
Replace Risers (180 each)					90,000
Replace 2"&3" Steel with 6" Plastic (1800 LF)					36,000
Engineering Comprehensive Plan	3,000				
Construct 10,000 lf of replacement gas line		50,000		50,000	

SEWER UTILITY

Annual Sewer Cleaning & Video (1/3 of old town/yr)	12,000	12,000	12,000	12,000	12,000
Repair Sag in Line at Kechi Road	15,000				
Point Repair on Clay Pipe (N of Greenhouse)	20,000				
Sewer Rehabilitation (Urgent Priority Areas)			100,000		
Sewer Rehabilitation (High Priority Areas)					200,000
Manhole Maintenance & reconstruction	10,000	10,000	10,000	10,000	10,000
Sewer Meter Replacement	1,000	1,000	1,000	1,000	1,000
Reline Pipe at Railroad & Creek Crossings		29,500			

WATER UTILITY

Install Fire Hydrants for Blow-off @ Hillside & 53rd	9,000				
Install Fire Hydrants for Blow-off @ Hillside & 61st	9,000				
Update Water System Model & Master Plan			10,000		
Replace 4" Transite Pipe (1/3)			250,000		
Replace Fire Hydrants		6,000			6,000
Install 8" line Comanche Dr & Ct		170,000			
Install 12" line 61st E to exist 12" line					440,000
Install 12" down Oliver from RR to 61st					

Annual Totals by Fund

General	3,500	50,500	70,000	70,000	70,000
General-Police	0	0	17,500	15,000	3,000
Special Highway	80,000	430,000	80,000	345,000	150,000
Gas	3,000	50,000	0	50,000	206,000
Sewer	58,000	52,500	123,000	23,000	223,000
Water	18,000	176,000	260,000	0	446,000

GRAND TOTALS BY YEAR

162,500	759,000	550,500	503,000	1,098,000
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Section 2. The City of Kechi shall endeavor to improve the community by emphasizing the above capital improvements, in the forgoing order, as funds become available.

Section 3. The City of Kechi shall review the Capital Improvement Plan each year on the anniversary of this Resolution.

Adopted at Kechi, Kansas, this 11 day of October, 2012.

Robert Jackson, Mayor

Laura Hill, City Clerk