

**CITY OF KECHI, KANSAS
RESOLUTION 12-628**

A RESOLUTION OF THE CITY OF KECHI, KANSAS PERTAINING TO EQUIPMENT RESERVE FUND FOR THE CITY

WHEREAS, the City of Kechi has determined in the best interest of the City to adopt a Equipment Reserve plan for a five (5) year period;

WHEREAS, the City of Kechi, Kansas has conducted a survey concerning equipment needs and replacements;

NOW THEREFORE BE IT RESOLVED by the City of Kechi, Kansas:

SECTION 1. The following equipment needs and replacements have been identified as priority items for the City of Kechi, Kansas during the next five (5) years. The City adopts the following list of equipment needs and replacements, in order fund and of importance, as the official list of equipment needs and replacements which the City will attempt to accomplish during the next five (5) year period to-wit:

**City of Kechi
Equipment Replacement and Needs Plan
2013 thru 2017**

	Year 1 2013	Year 2 2014	Year 3 2015	Year 4 2016	Year 5 2017
GENERAL - Administration					
Server/Firewall/Licenses/Storage			10,500		
Desktop computers & Software	4,500	4,500	4,500	4,500	4,500
Council Rm stacking guest chairs			3,500		
Council Rm Speaker System			8500		
Community Room collapsible tables	3,000	3,000	3,000		
GENERAL - Parks & Utility					
50 Gal Sprayer on wheels	1,500				
Replace 1993 Ford Tractor/Mower		30,000			
GENERAL - Police					
Replace Police Car		40,000		40,000	
Laptops 1/yr	1,500	1,500	1,500	1,500	1,500
Desktops 2 every 3 yrs		2,000			2,000
DVR Digital Ally for car		4,000		4000	
Radar Stalker Dual KA Band	2600		2600		2600
Chairs			4000		
GAS UTILITY					
Gas Meters & Transponders	8,000	8,000	8,000	8,000	8,000
Squeeze off Tool for 6" Lines			20,000		
GPS WAG					5,000
CGI	5000				

	2013	2014	2015	2016	2017
WATER UTILITY					
Water Trash Pump	1,200				
Water Meters & Transponders	14,000	14,000	14,000	14,000	14,000
WATER/GAS/SEWER SHARED SERVICES					
Laptop w/ Software & Roadrunner Reader	4,200	1,200	10,700	1,200	4,200
Pneumatic Dirt Compactor Hammer	3,000				
Desktop Computer w/ Software	2,000			2,000	
Replace 2005 Crew Cab PU			20,000		
Welder Mini Mack & Sidewinder & Hydraulic			2,000		
Bob Cat Turbo High Flow					40,000
Line Locator					4,000
Replace 2006 Hustler Mower				8,000	
Replace 1990 15KW Generator				10,000	
Annual Totals by Fund					
General	9,000	37,500	30,000	4,500	4,500
General-Police	4,100	47,500	8,100	45,500	6,100
Special Highway	0	0	0	0	0
Gas	13,000	8,000	28,000	8,000	13,000
Sewer	0	0	0	0	0
Water	15,200	14,000	14,000	14,000	14,000
Shared	9,200	1,200	32,700	21,200	48,200
GRAND TOTALS BY YEAR	50,500	108,200	112,800	93,200	85,800

Section 2. The City of Kechi shall endeavor to improve the operation of the City by emphasizing the above Equipment Replacement and Needs Plan, in the forgoing order, as funds become available.

Section 3. The City of Kechi shall review the Equipment Replacement and Needs Plan each year on the anniversary of this Resolution.

Adopted at Kechi, Kansas, this 11 day of October, 2012.

Robert Jackson, Mayor

Laura Hill, City Clerk